

## **Tur Langton Parish Council**

### **Budget / Precept 2017/18**

#### **Notes for meeting 10/12/16**

To be read in conjunction with the notes presented to the meeting 22/11/16

We need to send details to HDC 20/1/17

#### **Expenditure against budget sheet**

- This has been updated to show payments to January 2017
- April – December, shaded in pink, these are actual payments, already reconciled
- January – white column – these are the payments for authorisation meeting 10/1/17. The figure for £14 Village Hall rent is shaded in yellow as it includes an estimate of £4 for meter payments. (£10 invoice for December meeting plus £4 estimate)
- Feb – March – yellow columns – estimates for payment Feb to March

#### **Proposed budget sheet**

- The current figures (orange column) has been updated to reflect income and payments to date
- The “Estimate for current year” – green column – the estimated expenditure figures have been rounded
- The “Budget next year” (pink column) has been amended to take into account the decisions made at the meeting 22/11/16
  - Increase “Village Improvements” to £400
  - Increase “Village Hall” to £1000
- The “Contingency” has been increased from £754 to £1000

This gives a precept of £5,117, an increase of 24.8% on last year (£4,100)

See HDC budget calculator spreadsheet with £5,117 entered.

Tax base for Tur Langton has risen from 100 (2016/17) to 109.7 (2017/18)

So the increase in Council Tax will be £5.65 (13.8%) from £41 to £46.65 for a Band D Property